



















Rail Division Overview and Rail Plan Update

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Rail Division Mission



The safe and efficient movement of people and goods on North Carolina's railroads through freight, passenger and safety programs, supporting job creation and economic growth.

Railroads Operate in 86 NC Counties



Direct Economic Impacts for Freight and Passenger Rail in North Carolina – \$1,875M Freight – \$1,754M, Passenger – \$121M

Source: North Carolina Comprehensive State Rail Plan, 2015

Rail Programs & Services



Planning & Development

- Intermodal & Freight Planning
- STI & Project Development
- Freight Improvement Program Management
- Passenger Rail Planning
- Environmental Documentation



Engineering Coordination & Safety

- Crossing Safety Studies
- Crossing Surfaces & Rail Encroachments
- Grade Separation Design
- Inventory & Data
- RR/Transit Safety Oversight
- Safety Outreach & Training



Engineering Design & Construction

- Rail Project Engineering & Design
- Construction Management
- Highway Project Delivery Support
- Signals & Devices



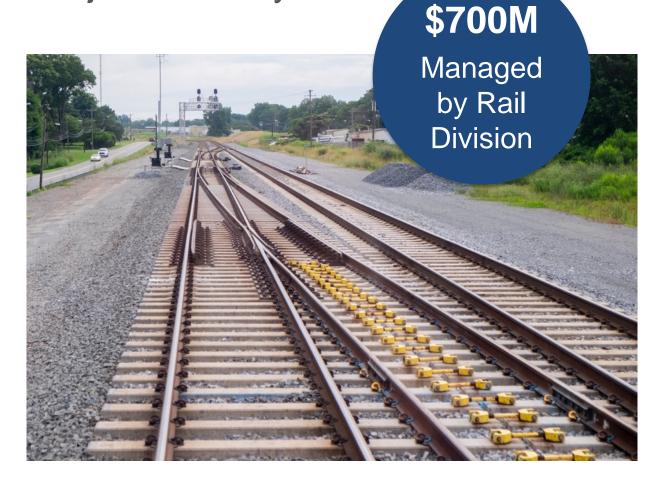
Operations & Facilities

- Passenger Operations
- Equipment, Facilities & Stations
- Customer Service
- Rail Corridor Preservation,



STI Rail Project Delivery

- Funded projects include:
 - Grade separations: 27 projects
 - Terminals: 3 projects
 - Track Improvements: 15 projects
 - Station-related: 3 projects
- Projects developed and administered by experts in Rail Division





Rail Division Safety Programs

At-grade Crossings:

- Sealed Corridor Program: High volume, higher speed routes
- Crossing Warning Devices: Statewide improvements and new technology
- Traffic Separation Studies: Working with communities to separate highway and rail conflicts
- Crossing Consolidations: Removed over 300 crossings to date

BeRailSafe

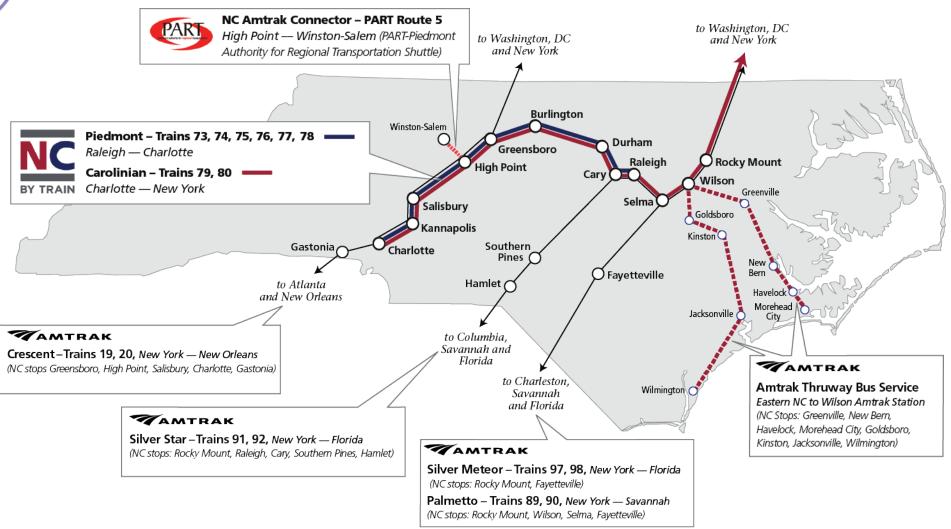
- Education, Enforcement, Engineering
- Focus on pedestrian trespassing on rail corridors







North Carolina Passenger Rail Service





Rail Passenger Operations

Recent Successes

Added 3rd Piedmont round trip in June 2018

Opened Raleigh Union Station July 2018

 Piedmont – Highest Customer Satisfaction in nation – November 2018 – Feb. 2019





Charlotte Gateway Station

- Moving station to Uptown
- Anticipated to significantly increase ridership
- Current station not easily accessible small and outdated, and subject to flooding
- Phase 1 under construction; targeted for completion in 2022
- Working with City of Charlotte to develop station area



Southeast Corridor

Value of developing the S-Line Corridor

- Federal Record of Decision 2017
- Enhances economic development opportunities in rural NC and VA
- Provides north-south freight capacity and network resiliency
- Connects manufacturing and job centers to population centers
- Provides expansion opportunities for freight and passenger rail
- Reduces trip times and improves on time performance





Raleigh to Richmond portion of Southeast Corridor

- Work is underway on ISDP:
 - Opportunities to phase infrastructure
 - Possible extension of Raleigh to Charlotte intercity service to Wake Forest and Henderson
 - Analyzes new service schedules to Washington, DC and connections to Virginia services
- Corridor acquisition strategy
- Leveraging projects for Federal funding opportunities



Federal Record of Decision complete for Raleigh to Richmond portion of the Southeast Corridor Carolina Connector (CCX) Update

- Terminal Funding
 - \$118.1M (NCDOT)
 - includes engineering, terminal and railroad construction
 - \$40M (CSX)
 - includes land acquisition, a portion of terminal equipment,
 environmental work, administrative and development costs
- Construction begins: Spring 2019
- Construction timeline: 18-20 months
- Groundbreaking: April 2019
- Marketing coordination underway
 - Includes NCDOT, CSX, Carolinas Gateway Partnership and other regional economic development partners



What is the State Rail Plan?

- Define the state's vision for rail and how that will be achieved
- Guides statewide freight and passenger rail investments over next 25 years, including recommendations on funding strategy
- Required by PRIIA and FAST Act
- Last updated in 2015

State Rail Plan Goals

The State Rail Plan defines priorities for development and enhancement of a statewide rail system that:

- provides access for freight and passenger rail users;
- enhances the safety and resiliency of rail infrastructure;
- improves the overall health of the statewide transportation network; and
- seeks to realize economic opportunities by supporting existing and potential rail-served markets, industries and businesses.



USDOT Requirements & Guidance

CHAPTER 1 Role of Rail

- Vision
- Multimodal network
- Governance & authority
- Initiatives & programs

CHAPTER 2 Existing Rail System

- Infrastructure & performance
- Funding
- Impacts
- Trends & forecast
- Needs & opportunities

CHAPTER 3 Passenger Rail Improvements

- Intercity & commuter rail needs
- Means to address service gaps, climate change, & financial deficits

CHAPTER 4 Freight Rail Improvements

- Freight needs
- Improved integration with passenger rail services

CHAPTER 5 Investment Program

- 4-year and 20year visions
- Long-range transportation/ funding plans coordination
- Investment benefits
- Prioritized list of projects

CHAPTER 6 Coordination & Review

- Public & agency participation
- Statewide & MPO/RPO planning coordination
- Coordination with neighboring states

State Rail Plan Update

Goal Setting & Initial Scoping
Summer 2018

| Summer 2019 | Summer 2019 | Summer 2019 | Spring 2019 | Summer/Fall Summer/Fall December 2019 | Summer/Fall December 2019

Lessons Learned 2015

- Engagement, engagement, engagement!
- Details support the big picture
 - Vision
- STI alignment
- Corridor priorities
- Network resiliency
- Identify candidate projects for Federal grant opportunities



Stakeholder Outreach

- Railroads
- State and Regional Ports
- MPOs and RPOs
- Regional and Local Transit Agencies
- Airports
- Economic Development Agencies
- Industry



Stakeholder Outreach



Stakeholder Outreach- Key Questions

- Identify key regional transportation needs
- Identify needs that apply to the state's rail system
 - Transportation
 - Emergency management
 - Economic development

 Identify current rail project plans or proposals, including links to other modes

State Rail Plan Project Team



NCDOT

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NORTH CAROLINA

Department of Transportation



















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